

Board of the Nova Scotia College of Chiropractors
2022 Legal Budget

	2020 Budget	2021 Budget	2022 Budget
Opening Balance	\$ 507,402	\$ 604,740	\$ 542,240
Revenue:			
1 Legal fund levy	\$ 47,430	\$ -	\$ 55,980
2 Investment income	-	-	-
3 Miscellaneous	-	-	-
Total Revenue	<u>47,430</u>	<u>-</u>	<u>55,980</u>
Expenses:			
Board Committees			
4 <i>Hearing Committee</i>	-	1,000	1,000
5 <i>Investigative Committee</i>	400	3,000	3,000
Total Board Committees	<u>400</u>	<u>4,000</u>	<u>4,000</u>
6 Honoraria	-	2,000	2,000
7 Investment Expenses	-	-	-
8 Legal Fees	100,000	50,000	30,000
9 Meetings	600	1,500	-
10 Miscellaneous	-	-	-
Administrative Office			
11 <i>Accounting</i>	-	-	-
12 <i>Complaints administration</i>	5,000	5,000	5,000
Total Administrative office	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
13 Photocopying and printing/Supplies	-	-	-
14 Telecommunications	-	-	-
Total Expenses	<u>106,000</u>	<u>62,500</u>	<u>41,000</u>
Net Income	<u>(58,570)</u>	<u>(62,500)</u>	<u>14,980</u>
Discretionary Addition			
Closing Balance	<u>448,832</u>	<u>542,240</u>	<u>557,220</u>