

Board of the Nova Scotia College of Chiropractors
2022 Operational Budget

	2020 Budget	2021 Budget	2022 Budget
Income			
1 Membership Dues	333,700	314,806	305,388
2 Membership Entrance	2,850	5,000	3,150
3 Incorporation Fees	8,500	8,500	8,500
4 Interest Earned	11,500	10,000	5,000
5 Miscellaneous Revenue	1,000	1,000	1,000
Total Income	357,550	339,306	323,038
Expense			
6 Audit fees	1,800	1,900	1,900
7 Bad debt expense	-	-	-
8 Bank service charges	1,800	1,800	1,200
<u>Board Committees</u>			
9 Advertising Committee	2,400	2,400	1,500
10 Ad Hoc Special Projects	200	200	200
11 Continuing Education Committee	200	200	200
12 Investigation Committees	8,000	8,000	8,000
13 Disciplinary Training	5,000	5,000	5,000
14 Government Relation Committee	500	500	500
15 Peer Assessment Committee	1,500	1,500	1,500
16 Policy and By-law Committee	1,500	1,500	2,000
17 Board Committees - other	200	200	200
Total Board Committees	19,500	19,500	19,100
18 Courier and Postage	1,500	1,500	750
19 CPP expense	400	600	600
20 Dues & Subscriptions	1,800	2,800	2,165
<u>Fees</u>			
21 CPG Fees	8,700	9,050	9,250
22 FCC Fees	5,293	5,399	5,293
Total Fees	13,993	14,449	14,543
23 Honoraria	14,750	14,750	16,300
24 Public Member Per Diem	22,800	22,800	8,400
25 Public Member Travel	19,025	19,025	4,525
26 Insurance	2,325	2,427	2,605
27 Contingency Expenses	-	15,000	15,000
28 Legal Fees - General	15,000	15,000	15,000
29 Legal Fees - Legislative	15,000	5,000	-
30 Legal Fees - Complaints	20,000	10,000	-
31 Meeting expenses - Board	12,000	12,000	12,000
32 Meeting expenses - external	14,000	14,000	14,000
33 Meeting expenses - College general	14,000	14,000	14,000
34 Meetings - per diem	10,000	10,000	10,000
35 Miscellaneous	400	500	500
<u>NSCC Administrative Office</u>			
36 Accounting	11,143	12,366	15,000
37 Executive director	48,632	48,000	50,000
38 FARPA Update / Policy Development	5,000	-	5,000
39 Complaints administration	42,250	18,000	20,000
40 Continuing Education Support	3,184	3,247	-
41 Member Services	7,428	9,577	20,000
42 Registrar Support	13,796	13,000	20,000
Total NSCC Administrative Office	131,432	104,190	130,000
43 Office - miscellaneous	100	-	-
44 Photocopying & printing	1,500	3,000	3,000
45 Seminar expense	-	-	-
46 Stationary & supplies	1,000	1,000	500
47 Storage	400	400	400
48 Strategic Planning	6,000	3,000	3,000
49 Telecommunications	700	700	700
50 Visa expense	6,000	6,500	9,000
51 Digital Backup	304	304	69
52 Online Registration Subscription Fees	5,400	6,210	8,280
53 Website maintenance	4,500	500	5,000
Total expenses	357,480	322,855	312,537
Net Income	70	16,451	10,502