## Board of the Nova Scotia College of Chiropractors 2022 Operational Budget

Membership Dues			2020 Budget	2021 Budget	2022 Budget
2 Membership Entrance         2,850         5,000         3,150           3 Incorporation Fees         8,500         8,500         8,500           4 Interest Earned         11,500         10,000         1,000           7 Incorporation Revenue         1,500         1,000         1,200           Total Income         387,550         38,906         32,008           Experies           Experies         1,800         1,800         1,800           7 Roll of the Geometric         2,400         1,800         1,800           8 Bank-servech charges         2,400         2,400         1,500           9 Autheriting Committee         2,00         2,00         2,00           10 Auther Special Projects         2,00         2,00         2,00           11 Committees         8,00         8,00         8,00           13 Disciplinary Training         5,00         5,00         5,00           15 Peer Assessment Committee         1,50         1,50         1,50           16 Pelegy and Bylane Committee         1,50         1,50         1,50           17 Roral Committees of the Part Sees of the Part	Inco	me			
3 I Incroporation Fees         8,500         8,500         5,5	1	Membership Dues	333,700	314,806	305,388
4 Interest Farned         11,000         1,000         1,000           Total Income         387,550         383,06         323,08           Expense           Expense         s         1,800         1,900         1,000           8 Bank service charges         1,800         1,800         1,800           Board Committees         2,400         2,400         1,800           10 Ad lot Sepcial Projects         2,00         200         200           11 Continuing Education Committee         2,00         200         200           12 Investigation Committee         2,00         5,000         5,000           13 Disciplinary Training         5,000         5,000         5,000           14 Georemant Relation Committee         1,500         1,500         2,00           15 Pear Assessment Committee         1,500         1,500         2,00           16 Policy and Bey-law Committee         1,500         1,500         2,00           17 Board Committees         1,900         1,900         2,00           18 Courier and Postage         1,500         1,500         2,00           10 Cere Sense         8,700         9,050         9,250           10 City Cree         5,293		_			
5 Instruction         1,000         1,000         1,000           Total Income         37,550         339,36         323,088           Posters         series         1,800         1,900         1,900           6 Audit fees         1,800         1,900         1,000           7 Bod dobt expense         1,800         1,900         1,200           8 Bank service charges         1,800         2,000         1,200           9 Audretising Committee         2,400         2,400         2,000         200           10 Ad Hes Special Projects         2,000         2,00         200         200           11 Continuing Education Committee         8,000         8,000         8,000         8,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         1,		1			
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6 Audit fices 1,800 1,900 1,					
6 Audit fices 1,800 1,900 1,	Evn	mea			
8 Bank service charges Band Committee         1,800         1,800         1,800           Bank service charges Band Committee         2,400         2,400         2,000         200         200           10 Affee Special Projects         200         200         200         200           11 Continuing Education Committee         8,000         8,000         8,000         8,000           13 Disciplinary Training         5,000         5,000         5,000         5,000           15 Per Assessment Committee         1,500         1,500         1,500           15 Per Assessment Committee         1,500         1,500         2,000           16 Policy and Bi-Juan Committee         1,500         1,500         2,000           17 Board Committees         1,500         1,500         1,500         1,510           18 Corrier and Postage         1,500         1	_		1.800	1 900	1 900
8 Bask service charges Board Committee         1,800         1,200           9 Advertising Committee         2,400         2,400         1,500           10 Ad Hoc Special Projects         200         200         200           11 Continuing Education Committee         8,000         8,000         8,000           12 Investigation Committee         5,000         5,000         5,000           13 Disciplinary Training         5,000         5,000         5,000           15 Peer Assessment Committee         1,500         1,500         1,500           16 Pelicy and By-Iwa Committee         1,500         1,500         2,000           17 Board Committees - other         2,00         2,00         2,00           18 Courier and Fostage         1,500         1,500         1,500           19 CPP expense         4,00         6,00         6,00           10 Use & Subscriptions         1,800         2,800         2,165           Ees         8,700         9,050         9,250           10 CPP expense         8,700         9,050         9,250           10 CPP expense         8,700         9,050         9,250           10 CPP expense         8,700         9,050         9,250           10 C			-	-	-
9 Advertising Committee         2,400         2,400         2,00         200           11 Continuing Education Committee         200         200         200           12 Immedigation Committee         8,000         8,000         8,000           13 Dissiphinary Training         5,000         5,000         5,000           15 Peer Assessment Committee         1,500         1,500         1,500           16 Policy and By-law Committee         1,500         1,500         2,000           16 Policy and By-law Committee         1,500         1,500         2,000           17 Board Committees         19,500         19,500         19,100           18 Courier and Postage         1,500         1,500         2,00           19 CPP expense         400         60         60           20 Dues & Subscriptions         1,500         1,500         1,500           21 CPG Fees         8,700         9,050         9,250           10 Life Subscriptions         1,500         9,050         9,250           12 FCE Fees         8,700         9,050         9,250           15 Life Subscriptions         1,300         1,450         1,453           14 Life Subscriptions         1,300         1,400         1,400	8	_	1,800	1,800	1,200
Ad Hoc Special Projects   200   200   200   201   11   Continuing Education Committee   200   200   200   201   11   Continuing Education Committee   8,000   8,000   8,000   5,000		Board Committees			
11   Continuing Education Committee		-			
12					
		_			
14   Cocernment Relation Committee   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   1,500   2,000   1,500   2,000   1,500		o a constant of the constant o			,
15         Peer Assessment Committee         1,500         1,500         2,000           16         Policy and By-law Committee         1,500         1,500         2,000           Total Board Committees         19,500         19,500         19,500           18         Courier and Postage         1,500         1,500         600           19         CPP expense         400         600         600           20         Dues & Subscriptions         1,800         2,800         2,216           Fees         8,700         9,050         9,250           21         CPG Fees         8,700         9,050         9,250           22         FCC Fees         5,293         5,399         5,293           3         Total Fees         13,993         14,449         14,543           24         Public Member Ter Diem         2,800         2,800         8,400           25         Public Member Travel         19,025         19,025         4,525           26         Insurance         2,325         2,427         2,605           27         Contingency Expenses         -         15,000         15,000           28         Legal Fees - Legislative         15,000					
16 Policy and By-law Committees         1,500         2,000           17 Board Committees - other         200         200         200           18 Courier and Postage         1,500         15,000         750           19 CPP expense         400         600         600           20 Dues & Subscriptions         1,800         2,800         2,165           Fees         8,700         9,050         9,250           21 CPG Fees         8,700         9,050         9,250           22 FCC Fees         5,293         5,399         5,293           23 Honoraria         14,750         14,750         16,300           24 Public Member Per Diem         22,800         22,800         8,400           25 Public Member Travel         19,025         19,025         4,525           26 Insurance         2,325         2,427         2,605           27 Contingency Expenses         -         15,000         15,000           28 Legal Fees - General         15,000         15,000         15,000           29 Legal Fees - General         14,000         14,000         14,000           30 Keeting expenses - Seardmal         14,000         14,000         14,000           31 Meeting expenses - Seardmal <td></td> <td></td> <td></td> <td></td> <td></td>					
Total Board Committees other   19,000   19,000   19,1		Policy and By-law Committee			
18 Courier and Postage       1,500       1,500       600       600         19 CPP expense       400       600       600       600         Pees       8       8,700       2,800       2,165         21 CPG Fees       8,700       9,050       9,250         22 FCC Fees       5,293       5,399       5,293         Total Fees       13,993       14,449       14,550       16,300         24 Public Member Per Diem       22,800       22,800       8,400         25 Public Member Fravel       19,025       19,025       4,525         26 Insurance       2,325       2,427       2,605         27 Contingency Expenses       -       15,000       15,000         28 Legal Fees - Central       15,000       15,000       15,000         29 Legal Fees - Legislative       15,000       15,000       15,000         30 Legal Fees - Logislative       15,000       10,000       1         31 Meeting expenses - Board       12,000       10,000       1         32 Meeting expenses - College general       14,000       14,000       14,000         33 Meeting expenses - College general       14,000       14,000       10,000         34 Meeting expenses - College g	17	-	200	200	200
19   CPP expense   400   600   600   2,800   2,165   Fees		Total Board Committees	19,500	19,500	19,100
Pose		9			
Fecs   CPG Fees   8,700   9,050   9,250   2,29   1,290   7,001   1,000   1,					
21         CPG Fees         8,700         9,050         9,250           22         FCC Fees         5,293         5,399         5,293           Total Fees         13,993         14,449         14,530           23         Honoraria         14,750         14,750         16,300           24         Public Member Per Diem         22,800         22,800         8,400           25         Public Member Travel         19,025         19,025         4,525           26         Insurance         2,325         2,427         2,605           27         Contingency Expenses         -         15,000         15,000         15,000           28         Legal Fees - General         15,000         5,000         -           30         Legal Fees - Legislative         15,000         5,000         -           31         Meeting expenses - Board         12,000         10,000         -           32         Meeting expenses - Folord         12,000         14,000         14,000           33         Meeting expenses - College general         14,000         14,000         14,000           34         Meetings - per diem         10,000         500         500 <td< td=""><td>20</td><td></td><td>1,800</td><td>2,800</td><td>2,165</td></td<>	20		1,800	2,800	2,165
Total Fees	21		8.700	9.050	9.250
Total Fees         13,993         14,449         14,543           23 Honoraria         14,750         14,750         16,300           24 Public Member Per Diem         22,800         22,800         8,400           25 Public Member Travel         19,025         19,025         4,525           26 Insurance         2,325         2,427         2,605           27 Contingency Expenses         -         15,000         15,000           28 Legal Fees - General         15,000         15,000         15,000           29 Legal Fees - Legislative         15,000         5,000         -           30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         14,000         14,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         11,143         12,366         15,000           37 Executive director         48,632         48,000					
23   Honoraria   14,750   14,750   16,300   24   Public Member Per Diem   22,800   22,800   8,400   24,800   8,400   25,800   8,400   26,800   8,400   26,800   24,800   24,800   24,800   24,800   24,800   24,800   24,800   24,800   24,800   24,800   25,800   26,					
25 Public Member Travel         19,025         19,025         4,525           26 Insurance         2,325         2,427         2,605           27 Contingency Expenses         -         15,000         15,000           28 Legal Fees - General         15,000         5,000         -           30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         14,000           32 Meeting expenses - College general         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         48,632         48,000         50,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         31,84         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796 <td>23</td> <td>Honoraria</td> <td></td> <td>14,750</td> <td>16,300</td>	23	Honoraria		14,750	16,300
26 Insurance         2,325         2,427         2,605           27 Contingency Expenses         -         15,000         15,000           28 Legal Fees - General         15,000         15,000         -           29 Legal Fees - Legislative         15,000         5,000         -           30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         10,000         10,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         500         500           36 Accounting         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247	24	Public Member Per Diem	22,800	22,800	8,400
27         Contingency Expenses         -         15,000         15,000           28         Legal Fees - General         15,000         15,000         -           29         Legal Fees - General         15,000         5,000         -           30         Legal Fees - Complaints         20,000         10,000         -           31         Meeting expenses - Board         12,000         12,000         14,000           32         Meeting expenses - external         14,000         14,000         14,000           33         Meetings expenses - College general         14,000         10,000         10,000           34         Meetings - per diem         10,000         10,000         10,000           35         Miscellaneous         400         500         500           NSCC Administrative Office         11,143         12,366         15,000           36         Accounting         11,143         12,366         15,000           37         Executive director         48,632         48,000         50,000           38         FARPA Update / Policy Development         5,000         -         5,000           39         Complaints administration         42,250         18,000         20,0	25	Public Member Travel	19,025	19,025	4,525
28 Legal Fees - General         15,000         15,000         15,000           29 Legal Fees - Legislative         15,000         5,000         -           30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - External         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         14,000         10,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneous			2,325		
29 Legal Fees - Legislative         15,000         5,000         -           30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         14,000         10,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         8         400         500         500           NSCC Administrative Office         48,632         48,000         50,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneo			-		
30 Legal Fees - Complaints         20,000         10,000         -           31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         10,000         10,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office         500         500         500           36 Accounting         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update/ Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneous         100         -         -           44 Photocopying & printing         1,500 <t< td=""><td></td><td>-</td><td></td><td></td><td>15,000</td></t<>		-			15,000
31 Meeting expenses - Board         12,000         12,000         12,000           32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         14,000         14,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office           36 Accounting         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneous         100         -         -         -           44 Photocopying & printing         1,500         3,000         3,000           45 Seminar expense         -         -         -         -		-			-
32 Meeting expenses - external         14,000         14,000         14,000           33 Meeting expenses - College general         14,000         14,000         14,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office           36 Accounting         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneous         100         -         -           44 Photocopying & printing         1,500         3,000         3,000           45 Stationary & supplies         1,000         1,000         500           47 Storage         400         400         400           48 Strategi		-			12 000
33 Meeting expenses - College general         14,000         14,000         14,000           34 Meetings - per diem         10,000         10,000         10,000           35 Miscellaneous         400         500         500           NSCC Administrative Office           36 Accounting         11,143         12,366         15,000           37 Executive director         48,632         48,000         50,000           38 FARPA Update / Policy Development         5,000         -         5,000           39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           43 Office - miscellaneous         100         -         -           44 Photocopying & printing         1,500         3,000         3,000           45 Seminar expense         -         -         -           46 Stationary & supplies         1,000         1,000         500           47 Storage         400         400         400           48 Strategic Planning <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
34 Meetings - per diem       10,000       10,000       10,000         35 Miscellaneous       400       500       500         NSCC Administrative Office         36 Accounting       11,143       12,366       15,000         37 Executive director       48,632       48,000       50,000         38 FARPA Update / Policy Development       5,000       -       5,000         39 Complaints administration       42,250       18,000       20,000         40 Continuing Education Support       3,184       3,247       -         41 Member Services       7,428       9,577       20,000         42 Registrar Support       13,796       13,000       20,000         43 Office - miscellaneous       100       -       -         43 Office - miscellaneous       100       -       -         44 Photocopying & printing       1,500       3,000       3,000         45 Seminar expense       -       -       -         46 Stationary & supplies       1,000       1,000       500         47 Storage       400       400       400         48 Strategic Planning       6,000       3,000       3,000         47 Telecommunications       700       70					
Miscellaneous         400         500         500           NSCC Administrative Office         1 <td>34</td> <td>0 1</td> <td></td> <td></td> <td></td>	34	0 1			
36         Accounting         11,143         12,366         15,000           37         Executive director         48,632         48,000         50,000           38         FARPA Update / Policy Development         5,000         -         5,000           39         Complaints administration         42,250         18,000         20,000           40         Continuing Education Support         3,184         3,247         -           41         Member Services         7,428         9,577         20,000           42         Registrar Support         13,796         13,000         20,000           43         Office - miscellaneous         100         -         -         -           49         Photocopying & printing         1,500         3,000         3,000         3,000           45         Seminar expense         -         -         -         -         -           46         Stationary & supplies         1,000         1,000         3,000         3,000           47         Storage         400         400         400         400           48         Strategic Planning         6,000         3,000         3,000         3,000           50			400	500	500
37         Executive director         48,632         48,000         50,000           38         FARPA Update / Policy Development         5,000         -         5,000           39         Complaints administration         42,250         18,000         20,000           40         Continuing Education Support         3,184         3,247         -           41         Member Services         7,428         9,577         20,000           42         Registrar Support         13,796         13,000         20,000           Total NSCC Administrative Office         131,432         104,190         130,000           43         Office - miscellaneous         100         -         -           44         Photocopying & printing         1,500         3,000         3,000           45         Seminar expense         -         -         -           46         Stationary & supplies         1,000         1,000         500           47         Storage         400         400         400           48         Strategic Planning         6,000         3,000         3,000           49         Telecommunications         700         700         700           50		NSCC Administrative Office			
38         FARPA Update / Policy Development         5,000         -         5,000           39         Complaints administration         42,250         18,000         20,000           40         Continuing Education Support         3,184         3,247         -           41         Member Services         7,428         9,577         20,000           42         Registrar Support         13,796         13,000         20,000           Total NSCC Administrative Office         131,432         104,190         130,000           43         Office - miscellaneous         100         -         -           44         Photocopying & printing         1,500         3,000         3,000           45         Seminar expense         -         -         -           46         Stationary & supplies         1,000         1,000         500           47         Storage         400         400         400           48         Strategic Planning         6,000         3,000         3,000           49         Telecommunications         700         700         700           50         Visa expense         6,000         6,500         9,000           50         Tota		_			
39 Complaints administration         42,250         18,000         20,000           40 Continuing Education Support         3,184         3,247         -           41 Member Services         7,428         9,577         20,000           42 Registrar Support         13,796         13,000         20,000           Total NSCC Administrative Office         131,432         104,190         130,000           43 Office - miscellaneous         100         -         -           44 Photocopying & printing         1,500         3,000         3,000           45 Seminar expense         -         -         -           46 Stationary & supplies         1,000         1,000         500           47 Storage         400         400         400           48 Strategic Planning         6,000         3,000         3,000           49 Telecommunications         700         700         700           50 Visa expense         6,000         6,500         9,000           51 Digital Backup         304         304         69           52 Online Registration Subscription Fees         5,400         6,210         8,280           53 Website maintenance         4,500         500         5,000					
40       Continuing Education Support       3,184       3,247       -         41       Member Services       7,428       9,577       20,000         42       Registrar Support       13,796       13,000       20,000         Total NSCC Administrative Office       131,432       104,190       130,000         43       Office - miscellaneous       100       -       -         44       Photocopying & printing       1,500       3,000       3,000         45       Seminar expense       -       -       -         46       Stationary & supplies       1,000       1,000       500         47       Storage       400       400       400         48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       700         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000					
41       Member Services       7,428       9,577       20,000         42       Registrar Support       13,796       13,000       20,000         Total NSCC Administrative Office       131,432       104,190       130,000         43       Office - miscellaneous       100       -       -         44       Photocopying & printing       1,500       3,000       3,000         45       Seminar expense       -       -       -         46       Stationary & supplies       1,000       1,000       500         47       Storage       400       400       400         48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       700         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537					20,000
42         Registrar Support         13,796         13,000         20,000           Total NSCC Administrative Office         131,432         104,190         130,000           43         Office - miscellaneous         100         -         -           44         Photocopying & printing         1,500         3,000         3,000           45         Seminar expense         -         -         -           46         Stationary & supplies         1,000         1,000         500           47         Storage         400         400         400           48         Strategic Planning         6,000         3,000         3,000           49         Telecommunications         700         700         700           50         Visa expense         6,000         6,500         9,000           51         Digital Backup         304         304         69           52         Online Registration Subscription Fees         5,400         6,210         8,280           53         Website maintenance         4,500         500         5,000           Total expenses         357,480         322,855         312,537 <td></td> <td></td> <td></td> <td></td> <td>20.000</td>					20.000
Total NSCC Administrative Office         131,432         104,190         130,000           43 Office - miscellaneous         100         -         -           44 Photocopying & printing         1,500         3,000         3,000           45 Seminar expense         -         -         -           46 Stationary & supplies         1,000         1,000         500           47 Storage         400         400         400           48 Strategic Planning         6,000         3,000         3,000           49 Telecommunications         700         700         700           50 Visa expense         6,000         6,500         9,000           51 Digital Backup         304         304         69           52 Online Registration Subscription Fees         5,400         6,210         8,280           53 Website maintenance         4,500         500         5,000           Total expenses         357,480         322,855         312,537					
43 Office - miscellaneous       100       -       -         44 Photocopying & printing       1,500       3,000       3,000         45 Seminar expense       -       -       -         46 Stationary & supplies       1,000       1,000       500         47 Storage       400       400       400         48 Strategic Planning       6,000       3,000       3,000         49 Telecommunications       700       700       700         50 Visa expense       6,000       6,500       9,000         51 Digital Backup       304       304       69         52 Online Registration Subscription Fees       5,400       6,210       8,280         53 Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537					
45       Seminar expense       -       -       -         46       Stationary & supplies       1,000       1,000       500         47       Storage       400       400       400         48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       700         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537	43	Office - miscellaneous	100	-	-
46       Stationary & supplies       1,000       1,000       500         47       Storage       400       400       400         48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       70         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537	44	Photocopying & printing	1,500	3,000	3,000
47       Storage       400       400       400         48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       70         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537	45	1			=
48       Strategic Planning       6,000       3,000       3,000         49       Telecommunications       700       700       70         50       Visa expense       6,000       6,500       9,000         51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537		2 22			
49 Telecommunications       700       700       70         50 Visa expense       6,000       6,500       9,000         51 Digital Backup       304       304       69         52 Online Registration Subscription Fees       5,400       6,210       8,280         53 Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537		8			
50 Visa expense         6,000         6,500         9,000           51 Digital Backup         304         304         69           52 Online Registration Subscription Fees         5,400         6,210         8,280           53 Website maintenance         4,500         500         5,000           Total expenses         357,480         322,855         312,537		8			
51       Digital Backup       304       304       69         52       Online Registration Subscription Fees       5,400       6,210       8,280         53       Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537					
52 Online Registration Subscription Fees       5,400       6,210       8,280         53 Website maintenance       4,500       500       5,000         Total expenses       357,480       322,855       312,537		<u> </u>			
Total expenses         357,480         322,855         312,537	52	Online Registration Subscription Fees	5,400	6,210	8,280
•	53	Website maintenance	4,500	500	5,000
Net Income         70         16,451         10,502	Total expenses		357,480	322,855	312,537
	Net Income			16,451	10,502