

**Council of the Nova Scotia College of Chiropractors
2022 Operational Budget**

	2020 Budget	2021 Budget	2022 Budget
Income			
1 Membership dues	113,633	-	123,746
2 Advertising levy	139,800	-	164,100
3 AGM CE Seminar/Maritime Convention	25,000	25,000	30,000
4 C3 Conference	-	-	-
6 Interest revenue	5,500	7,500	3,000
7 Miscellaneous revenue	-	-	-
Total Income	283,933	32,500	320,846
Expense			
8 Audit fees	1,800	1,900	1,900
9 Bank service charges	1,000	1,000	500
<u>Council Committees</u>			
10 Insurance review	100	100	100
11 Insurance (WCB) - Per diem	2,500	2,500	2,500
12 Insurance (WCB)	2,500	2,500	2,500
13 Inter-professional committee	2,500	2,500	500
14 Legislative committee	2,300	2,300	2,300
15 Member development	5,000	5,000	5,000
16 Community Outreach	-	-	2,500
17 Run/Walk	4,000	4,000	4,000
Total Council Committees	18,900	18,900	19,400
18 Courier and Postage	550	250	250
19 CPP expense	450	250	250
20 CCRF Fees	2,610	2,715	2,880
21 Honoraria	10,350	10,350	11,350
22 Insurance	1,163	1,214	1,302
23 Legal Fees	4,000	4,000	4,000
24 Meeting expenses - Council	10,000	12,000	12,000
25 Meeting expenses - external	10,000	8,000	5,000
26 Meeting expenses - College general	2,000	-	-
27 Meeting expenses - per diem	10,000	7,500	5,000
28 Spring Information Session	2,000	2,000	2,000
29 Miscellaneous	500	500	500
<u>NSCC Administrative Office</u>			
30 Accounting	3,641	3,641	5,000
31 Administration/Executive director	31,212	31,000	35,700
32 Secretarial	2,601	2,601	-
Total NSCC Administrative Office	37,454	37,242	40,700
33 Office - miscellaneous	100	-	-
34 Photocopying & printing	800	500	500
35 Total Public Relations	139,800	141,900	164,100
36 Scholarship	2,500	2,500	2,500
37 Seminar expense	20,000	20,000	30,000
38 C3 Conference	-	-	-
40 Stationary & supplies	750	250	250
41 Storage	50	50	50
42 Strategic planning	6,000	3,000	3,000
43 Telecommunications	100	100	100
44 Visa expense	100	500	7,500
45 Digital Backup	304	304	304
46 Website maintenance	150	150	150
Total expenses	288,431	277,074	315,486
Net Income	(4,498)	(244,574)	5,360